

# HOW HARRISBURG SCHOOL FUNDS ARE EXPENDED

## SUMMARIZED STATEMENT OF THE ESTIMATED REVENUE AND EXPENDITURES OF THE SCHOOL DISTRICT OF THE CITY OF HARRISBURG, PENNSYLVANIA FOR THE YEAR 1919-1920

<b>Estimated Revenue</b>		<b>Maintenance of School Plant</b> ...	32,082 95
Property Valuation	\$62,270,925 00	Contributing Agencies	21,357 50
A levy of eleven and one-half (11½) mills, the levy for 1918-1919 will produce	716,115 64	Debt and Debt Service	130,371 85
Occupation Tax — Property Owners	4,029 00	Miscellaneous Expenditures	1,901 05
Occupation Tax — Non-Property Owners	7,000 00	General Contingent Fund	10,000 00
<b>Total from Taxes</b>	<b>\$72,144 64</b>	<b>Total Estimated Expenditures</b>	<b>\$846,921 39</b>
From State Appropriation	48,000 00	Estimated Deficit for Year 1919-1920	\$55,767 25
From Bank Interest	5,000 00	Estimated Deficit for Year 1918-1919	60,000 00
From Tuition of non-resident pupils	3,000 00	<b>Total Deficit if Mill Rate Remains at 11½</b>	<b>\$115,767 50</b>
From Rents	3,700 00		
From Susquehanna Township School District in adjustment of annexation of Riverside District (14th Ward)	4,300 50		
<b>Total Estimated Revenue</b>	<b>\$791,154 15</b>		
<b>Estimated Expenditures</b>			
Administration	\$25,362 40	Bonded Indebtedness, May 1, 1919	1,564,900 00
Capital Expenditures—School Plant	5,986 00	Excess of Assets over Liabilities	\$894,671 80
Instruction	606,248 95		
Operation of School Plant	93,510 89		

## TO TAXPAYERS OF HARRISBURG:

The detailed and summarized statements of the school budget for 1919-1920, together with statement showing the larger increases over the 1918-1919 budget, are published, herewith, for your information.

A careful study of the same will acquaint you with the problems confronting the school board in the apportioning of revenues at its disposal to properly meet the needs of the various branches in the school district.

Constructive suggestions will be welcomed and any additional information will be gladly furnished upon application, by the Board.

Very truly yours,

D. D. HAMMELBAUGH, Secretary,

Harrisburg School District.

## ITEMS WHICH SHOW THE LARGER INCREASES IN EXPENSES OVER THE APPROPRIATIONS FOR THE PRESENT YEAR

Intermediate or Junior Schools	\$80,656.03
Teachers' Salaries	\$32,774.48
Coal	\$3,302.29
Operation and Maintenance of Buildings	\$11,618.95
Supplies	\$10,023.82
Sinking Funds and Interest	\$10,045.00

## DETAILED BUDGET OF EXPENSES FOR THE SCHOOL YEAR OF 1919-1920

<b>Administration</b>	
Salary of Secretary	\$2,500 00
Salary of Three Clerks	3,000 00
Office Expenses	1,197 90
School Census of Children	310 00
Legal Services	500 00
Department of Grounds and Buildings:	
Salary of Superintendent	\$1,800 00
Expenses	186 00
Department of Purchase and Supply:	
Salary of Purchasing Agent	1,800 00
Salary and Expenses of Superintendent of Schools:	
Salary Superintendent of Schools	\$4,000 00
Salary of Stenographer	720 00
Treasurer's Office:	
Salary of Treasurer	\$500 00
Expenses	530 00
Tax Collector's Office:	
Salary of Tax Collector	\$3,000 00
Expenses	990 00
Enforcement of Compulsory Education and Child Labor Laws:	
Salaries: 1 Chief Attendance Officer	\$1,800 00
2 Assistant Attendance Officers	1,550 00
Expenses	278 50
Miscellaneous Expenses of Administration:	
Workmen's Compensation Insurance for Employees	700 00
<b>Total Expense of Administration</b>	<b>\$25,362 40</b>

<b>Capital Expenditures—School Plant</b>	
Alterations of Old Buildings:	
Alteration of the Fager building, Walnut and River Sts. for use as a Continuation School	\$3,200 00
New Equipment of Old Buildings and Grounds:	
Melrose—Electric Lighting	\$40 00
Shimmel—Curtain for Stage	45 00
Open Air School:	
50 Chair Desks for School Room at \$7.50	395 00
100 Chairs for Dining Room at \$2.00	200 00
50 Cure Chairs at \$3.50, and repairing present chairs	350 00
Continuation School:	
Shop Equipment, Boys	\$1,500 00
Domestic Science Equipment, Girls	1,200 00
Less Domestic Science Equipment moved from the High School	1,000 00
Net Cost of Equipment, Chair and Desk for Supervisor of Grades	56 00
<b>Total Expense of Capital Expenditures—School Plant</b>	<b>\$5,986 00</b>

<b>Instruction—Salaries</b>	
Supervisors of Grades and Subjects:	
Advanced Grades	\$1,850 00
Primary Grades	1,700 00
Music	1,700 00
Drawing	1,600 00
Manual Training	2,289 48
Special Activities	1,350 00
<b>Total</b>	<b>\$10,489 48</b>

Principals:		
Grade Schools (ten)	\$15,000 00	
High Schools (two)	6,500 00	
Junior High Schools (two)	4,400 00	25,900 00
Principals' Clerks:		
Secretaries to the Principals, High Schools	\$2,820 00	
Clerks to the Principals, High Schools	1,320 00	
Secretaries to the Principals, Junior High Schools	2,000 00	6,140 00
Teachers—Day Schools:		
Grade Schools	\$216,025 00	
High Schools	109,250 00	
Junior High Schools, Special	29,500 00	
Junior High Schools, Additional	6,000 00	
Special Schools and Departments:		
Backward	\$3,200 00	
Open Air	2,750 00	
Continuation	3,700 00	
House of Detention	1,100 00	
Teachers' Training Schools	1,200 00	
Dept. of Music	3,850 00	
Dept. of Drawing	2,350 00	
Extra for College Credits	18,150 00	1,000 00
Teachers—Night Schools:		
Americanization Schools	\$1,620 00	
Commercial and other Night Schools	3,240 00	4,860 00
Salaries of Teachers for Attending Institute	8,000 00	8,000 00
<b>Total Salaries for Instruction</b>	<b>\$435,314 48</b>	

<b>Instruction—Other Expenses</b>	
Other Expenses of Supervisors:	
Grades	\$200 00
Manual Training	350 00
Special Activities	600 00
Other Expenses of Principals:	
Office Expenses, High School	\$364 63
Office Expenses, Junior High School	358 80
Six Duplicating Machines for Grade Principals	240 00
Text Books:	
Grade Schools	\$6,195 04
Central High School	2,285 04
Technical High School	4,377 28
Junior High Schools	7,864 50
Continuation School	58 16
Americanization Night Schools	200 00
Commercial and Other Night Schools	800 00
First Class Supplies (Equipment):	
High School Library:	
2 Tables	\$100 00
Linoleum	50 00
Technical High School — Commercial Department: (NOTE: This Course Begins Next September)	
25 Typewriters at \$70.00	\$1,750 00
25 Typewriter Desks at \$40.00	1,000 00
1 Burroughs Adding Machine	350 00
1 Cabinet File	50 00
Technical High School — Physics Laboratory:	
12 Laboratory Stools at \$2.00	24 00
<b>Total for First Class Supplies</b>	<b>\$3,324 00</b>
Second Class Supplies:	
Grades, General School Supplies	\$8,553 08
Grades, Drawing Supplies	1,713 15
Grades, Music Supplies	49 68
Backward School Supplies	357 37
Continuation School:	
Shop Supplies, Boys	\$750 00

Domestic Science Supplies, Girls	500 00
General School Supplies	299 24
Central High School:	
Laboratory Supplies	\$876 41
Drawing Supplies	411 74
Sewing Supplies	216 47
Commercial Supplies	322 89
History	125 00
General School Supplies	1,263 36
Technical High School:	
Laboratory Supplies	\$1,784 61
Drawing Supplies	526 65
Shop Supplies	3,086 02
Commercial Supplies	279 66
General School Supplies	658 96
Junior High Schools:	
Laboratory Supplies	\$790 60
Domestic Science, Cooking and Sewing	4,500 00
Drawing Supplies	3,280 00
Commercial Supplies	855 00
Shop Supplies	6,800 00
General School Supplies	2,867 13
Americanization Night Schools	50 00
Commercial and Other Night Schools	300 00
<b>Total for Second Class Supplies</b>	<b>\$41,217 02</b>
Other Expenses of Instruction:	
Conducting High School Orchestras	\$450 00
Tuning Pianos	150 00
Appropriation to High School Papers, \$150.00 each	300 00
Gardening:	
1 Supervisor	\$400 00
3 Assistants at \$150.00	450 00
Supplies	50 00
Commencements:	
Central High School	\$440 00
Technical High School	220 00
Teachers' Training School	140 00
<b>Total for Other Expenses of Instruction</b>	<b>\$2,600 00</b>
<b>Total Expense of Instruction</b>	<b>\$506,348 95</b>

<b>Operation of School Plant</b>	
Janitors' Wages:	
Grade Schools	\$25,150 00
High Schools	8,212 00
Junior High Schools	7,240 00
Open Air School	780 00
Continuation School	360 00
Americanization Night, and Other Night Schools	280 00
Extra Night Service, Technical High School	60 00
Extra Janitor	840 00
Janitors' Supplies	\$42,922 00
Fuel:	
Coal	\$30,457 29
Wood	500 00
Steam Heat Service (Continuation School)	120 00
Water Rents	1,841 70
Electric Light	2,048 90
Electric Power	1,851 40
Gas	240 00
Cleaning Buildings	150 00
Telephone Service	654 00
Removal of Ashes	1,500 00
Other Expenses of Operation:	
Operation of Open Air School:	
Groceries	\$3,473 45
Ice	25 00
Kitchen Utensils	139 25
Laundry Service	125 00
Clothing, Supplies, Blankets, Etc.	1,092 90
Wages of Cook and Assistant	570 00
Drayage, Freight, Express, Parcel Post	5,425 60

Charges on incoming shipments of Supplies, etc.	2,500 00
<b>Total Expense of Operation of Plant</b>	<b>\$93,510 89</b>
<b>Maintenance of School Plant</b>	
Repair of Buildings and Upkeep of Grounds:	
Repairs to Sanitary Systems	\$830 00
Repairs to Heating and Ventilating Systems	3,630 00
Repairs to Plaster	285 00
Repairs to Electric Lighting Systems	200 00
Repairs to Roofs and Spouts	1,395 00
Repairs to Electric Bell, Fire Alarm, and and Electric Clock Systems	210 00
Painting — Exterior	295 00
Painting — Interior	920 00
Papering Rooms	90 00
Upkeep of Grounds	1,522 00
Repairs not Otherwise Classified	1,330 00
Materials for Repairs	3,650 00
Labor	3,210 00
<b>Total for Repair of Buildings and Upkeep of Grounds</b>	<b>\$17,567 00</b>
Repair and Replacement of Equipment:	
Replacement of Heating Plant, Penn Building	\$3,000 00
Replacement of Window Shades	1,000 00
Repairs to Clocks	15 00
Insurance	\$4,015 00
Other Expenses of Maintenance:	
Equipping of Repair Shop with Machinery and Tools	1,973 75
Summer Work at Technical High School Shops	720 00
Contingencies	7,000 00
<b>Total Expense of Maintenance of Plant</b>	<b>\$32,082 95</b>
<b>Contributing Agencies</b>	
Medical Inspection:	
Salaries:	
2 Medical Inspectors	\$1,150 00
1 Dentist	570 00
2 Nurses	1,710 00
Medical and Dental Supplies and other Expenses of Department	607 50
Libraries — Appropriation to Harrisburg Public Library	5,000 00
Pensions — School Board's Contribution to Employees Retirement Fund	10,000 00
Payment of Tuition to other School Districts for non-resident pupils	250 00
Community Centers:	
Camp Curtin	\$720 00
Others: Lectures	750 00
Equipment	500 00
Guarantee on Teachers' Lecture Course	100 00
<b>Total Expense of Contributing Agencies</b>	<b>\$21,357 50</b>
<b>Debt and Debt Service</b>	
Payment to Sinking Funds for Redemption of Bonds	\$70,466 65
Payment to Sinking Fund for Redemption of Stroh Mortgage	2,000 00
Payment of Interest on Bonds	70,166 00
Payment of Interest on Stroh Mortgage	1,035 00
State Tax on Bonds	6,684 00
<b>Total Expense of Debt and Debt Service</b>	<b>\$150,371 65</b>
<b>Miscellaneous Expenditures</b>	
Printing and Advertising Account, General	\$1,401 05
Maintenance of Simonetti and Nagle Properties: County Taxes	\$130 00
Repairs	370 00
<b>Total Miscellaneous Expenditures</b>	<b>\$1,901 05</b>
<b>General Contingent Fund</b>	<b>10,000 00</b>

FULL DETAILED BUDGET MAY BE SEEN AT THE OFFICES OF THE SCHOOL BOARD, 121-123 CHESTNUT STREET