

BUDGET FOR 1902.

City Clerk's Office. St. Paul, Minn., Nov. 22, 1901. Notice is hereby given that pursuant to the terms of the following resolution...

Resolved, That the clerk to this committee be and he is hereby directed to cause the said draft of said proposed report to be published...

Resolved, That this conference committee do now adjourn until 2 o'clock in the afternoon of Friday, December 6th, 1901, for the purpose, at that time, of hearing such reports...

Proposed Report of the Conference Committee Upon the Estimated Expenditures of the City of St. Paul, and of the Independent School District of Said City, During the Year 1902.

To the Honorable the Common Council, Gentlemen: In accordance with the requirements of Section 2, Title II, of Chapter V of the charter of the City of St. Paul, we have the honor to submit to you the estimate of the expenditures which will, in the opinion of this committee, be required to be incurred by each of the departments of the city government...

We have also drawn your attention to the fact that the tax levies which will be required to produce the means for the payment of the proposed budget...

Interest Fund. Interest on bonded debt \$363,280.00 Interest on tax levy certificates \$238,000.00 Interest on park loans \$94.00

Total estimated expenditure Deduct from this the interest on water bonds to be paid out of the funds of the Water Board \$113,415.00

Of which there can be paid from the miscellaneous receipts of the city, if the Council shall so agree \$5,570.00

The estimate of the Conference Committee for 1901, as finally adopted by the Common Council, provided for a total of \$1,385,000.00

Leaving a total of \$125,790.00 And of this amount there was to have been paid from the miscellaneous receipts of the city the sum of \$3,100.00

It will be noted that this year's estimate represents an increase of \$13,225.00

SECOND ITEM. Sinking Fund. No provision seems necessary for this fund during the year 1902. There appears to be a balance on hand of \$250,000.00

The estimate of the Conference Committee for 1901, as finally adopted by the Common Council, provided for a total of \$250,000.00

THIRD ITEM. Redemption Fund. Fifty thousand dollars in bonds of the city mature during the year 1902. Redemption of bonds maturing July 1, 1902 \$50,000.00

These bonds were issued July 1, 1882 (time 20 years); rate, 4 1/2 per cent; for building High School, under Park Loan, No. 2, maturing July 1, 1902 \$3,065.00

All of which can be paid from the miscellaneous receipts of the city, if the Council shall so agree \$3,065.00

The estimate of the Conference Committee for 1901, made no provision for this fund. It will be noted that this year's estimate represents an increase of \$3,065.00

Under the charter no provision can be made for this item until both the cash and the securities in the Sinking Fund have been exhausted.

FOURTH ITEM. Fire Department Fund. Estimated expenditures for fire department purposes \$215,000.00

Of which there can be paid from the miscellaneous receipts of the city, if the Council shall so agree \$5,000.00

The estimate of the Conference Committee for 1901, as finally adopted by the Common Council, provided for a total of \$215,000.00

Of this amount there was to have been paid from the miscellaneous receipts of the city the sum of \$5,000.00

Receipts of the city, if the Council shall so agree \$5,000.00 The estimate of the Conference Committee for 1901, as finally adopted by the Common Council, provided for a total of \$135,000.00

SIXTH ITEM. Lighting Fund. Estimated total expenditure necessary to defray the cost of lighting the city, exclusive of the outlying parks \$182,120.00

The estimate of the Conference Committee for 1901 as finally adopted by the Common Council, provided for a total of \$182,120.00

A total of \$182,120.00 It will be noted that this year's estimate represents an increase of \$5,641.00

SEVENTH ITEM. Water Supply Fund. The Comptroller reports, as a balance in the City Treasury for the year 1901 \$1,000.00

The estimate of the Conference Committee for 1901, as finally adopted by the Common Council, provided for a total of \$1,000.00

EIGHTH ITEM. Board of Control Fund. Estimated expenditures for the City and County Hospital \$2,000.00

Physicians \$2,000.00 Salary of the Inspector \$600.00

Total \$2,600.00 Of this the City of Ramsey is to contribute \$4,000.00

The estimate of the Conference Committee for 1901, as finally adopted by the Common Council, provided for a total of \$2,600.00

NINTH ITEM. School Fund. Estimated expense of the maintenance and equipment of the public free schools \$249,845.00

For school sites and new buildings to be erected thereon, an amount equal to a tax of one and one-half mills on the assessed value of the property in the city, if the Council shall so agree \$249,845.00

The estimate of the Conference Committee for 1901, as finally adopted by the Common Council, provided for a total of \$249,845.00

TENTH ITEM. Court House and City Hall Maintenance Fund. Estimated expenditures for the city's treasury, salaries of Court House and City Hall Commissioners \$350.00

Salary of Secretary to the Commission \$50.00 Salary of Custodian \$60.00

For light and heat \$7,000.00 For repairs and miscellaneous \$250.00

Total \$3,000.00 The estimate of the Conference Committee for 1901, as finally adopted by the Common Council, provided for a total of \$3,000.00

ELEVENTH ITEM. Workhouse Fund. Estimated expenditure for the City of St. Paul, Minn. \$3,000.00

The estimate of the Conference Committee for 1901, as finally adopted by the Common Council, provided for a total of \$3,000.00

Estimated expenditures for the City of St. Paul, Minn. \$3,000.00

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Salary of Assistant and Secretary \$2,000.00 Salary of Engineer \$500.00

Salary of Night Watchman \$480.00 Salary of Cook and Baker \$480.00

Salary of Teamster \$480.00 Salary of Matron \$300.00

Salary of Foreman \$720.00 Fuel, supplies and working material \$14,818.00

Total \$25,000.00 The estimate of the Conference Committee for 1901, as finally adopted by the Common Council, provided for a total of \$25,000.00

Estimated expenditure by way of salaries, clerk hire and incidental expenses \$5,000.00

Salary of Commissioner \$5,000.00 Salary of First Assistant Commissioner \$2,500.00

Salary of Third Assistant Commissioner \$1,700.00 Salary of Bookkeeper \$1,000.00

Salary of Stenographer \$700.00 Salaries of four Draughtsmen \$960.00

Salaries of three Transmitters \$300.00 Salaries of two Rodmen \$1,400.00

Salaries of two Chainmen \$900.00 Salaries of two Clerks \$720.00

Salary of Levelman \$900.00 Building inspection expense \$5,000.00

Miscellaneous expenses \$900.00 Total \$30,000.00

Estimated expenditures by way of salaries, clerk hire and office expenses \$7,500.00

Salaries of four Clerks \$4,000.00 Salary of City Clerk \$1,500.00

For office and extra help \$500.00 Total \$11,420.00

Estimated expenditures for the salaries of city officers not provided for in department \$2,500.00

Salary of Mayor \$2,500.00 Salary of Mayor's Secretary \$1,200.00

Salary of Member of Common Council \$100 each \$4,000.00

Salary of City Comptroller \$4,000.00 Salary of Corporation Attorney \$5,000.00

Salaries of Assistant Corporation Attorneys, one at \$2,500.00 each \$5,000.00

Salaries of two Clerks \$4,000.00 Salaries of two Clerks \$1,800.00

Salary of Market Master \$1,000.00 Total \$45,500.00

Of which there can be paid from the miscellaneous receipts of the city, if the Council shall so agree \$28,500.00

The estimate of the Conference Committee for 1901, as finally adopted by the Common Council, provided for a total of \$45,500.00

Estimated expenditures for the salaries of city officers not provided for in department \$175,000.00

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ment certificates held by the city \$69,900.00

Total \$418,000.00 This amount was apportioned as follows:

Interest Department Fund \$35,000.00 Board of Control Fund \$30,000.00

Fire Department Fund \$35,000.00 Board of Control Fund \$28,000.00

Park Fund \$60,000.00 School Fund \$142,500.00

General Fund \$74,500.00 Total \$418,000.00

It will be noted that this estimate represents a decrease of \$12,000.00 from the estimate of the year 1901.

RECAPITULATION. Estimated expenditures through: Interest Fund \$127,520.00

Sinking Fund \$63,000.00 Redemption Fund \$63,000.00

Police Department Fund \$215,000.00 Police Department Fund \$18,000.00

Lighting Fund \$182,220.00 Water Supply Fund \$1,000.00

Board of Control Fund \$28,000.00 School House and City Hall Maintenance Fund \$18,000.00

Workhouse Fund \$2,000.00 Commissioner of Public Works \$20,000.00

Board of Public Works Fund \$11,420.00 Salary Fund \$45,500.00

General Fund \$175,000.00 Bridge Building and Repair \$175,000.00

Street Sewer and Garbage \$108,000.00 Judgment Fund \$3,000.00

Printing and Stationery Fund \$20,000.00 Municipal Court Fund \$12,800.00

Health Department Fund \$21,577.00 Park Fund \$75,000.00

General Fund \$286,150.00 Health Department Fund \$12,000.00

Sprinkling Fund \$40,000.00 Total \$2,688,092.00

From this total of estimated expenditures there must be deducted the amount to be contributed by the Water Board to the "Interest Fund" and "meet the interest on Water Bonds" \$113,415.00

And also the amount to be deducted from the total of the City's one mill school tax \$182,000.00

In all \$2,392,677.00 Leaving total estimated expenditures \$2,392,677.00

Deduct from this the total of the estimated miscellaneous receipts \$350,400.00

Leaves to be raised by taxation \$2,042,277.00

From which must be deducted also, the balances in the City's Treasury to the credit of the various funds at the close of the fiscal year, Dec. 31, 1901.

The last estimate of the Conference Committee, that for the year 1901, as finally adopted by the Common Council, provided for a total of expenditures for the year 1901 of \$2,392,677.00

It will be noted that this year's estimate represents a decrease of \$340,400.00 from the estimate of the year 1901.

Estimated expenditures for the salaries of city officers not provided for in department \$175,000.00

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Estimated of Approximate Tax Levy Rates. Recurring to the amount which will be required to be met from municipal sources.

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