

# Mohave County Budget

For the Fiscal Year ending June 30th, 1919.

## GENERAL FUND

	Actual Fiscal Yr.	Estimates for Present Fiscal Yr.	
<b>ASSESSOR'S OFFICE:</b>			
Assessor's Salary	\$ 2,400.00	\$ 2,400.00	
Chief Deputy, Salary	1,800.00	1,800.00	
Deputies, Salaries	150.00	200.00	
Office Supplies, Auto Hire and Expense	2,253.34	3,000.00	
<b>Total</b>	<b>\$6,603.34</b>	<b>\$7,400.00</b>	
<b>ATTORNEY'S OFFICE:</b>			
Attorney's Salary	\$ 2,500.00	\$ 2,500.00	
Deputy, Salary	1,433.18	1,500.00	
Office Supplies and Traveling Expense	474.61	500.00	
<b>Total</b>	<b>\$ 4,407.79</b>	<b>\$ 4,500.00</b>	
<b>BOARD OF SUPERVISORS' OFFICE:</b>			
Chairman, Salary	\$ 1,500.00	\$ 1,500.00	
Members (2) Salary	2,400.00	2,400.00	
Clerk, Salary	1,800.00	1,800.00	
Assistant Clerk, Salary			
Publishing Minutes, etc.	776.24	5,000.00	
Extending Assessment Rolls	218.60	250.00	
Office Supplies	867.29	500.00	
<b>Total</b>	<b>\$ 7,562.13</b>	<b>\$11,450.00</b>	
<b>COURT HOUSE AND JAIL BUILDING MAINTENANCE:</b>			
Janitor, Salary	\$ 1,200.00	\$ 1,500.00	
Gardener, Salary and Ground Expense	30.00	1,250.00	
Water, Lights, Fuel, Ice, Insurance, Tel.	4,107.59	4,000.00	
Repairs to Building and Equipment	282.88	3,250.00	
Supplies	331.38	350.00	
Drayage	726.82	750.00	
<b>Total</b>	<b>\$ 6,678.67</b>	<b>\$11,100.00</b>	
<b>ELECTIONS:</b>			
Registration	\$	\$ 1,000.00	
Election Officers, per diem	9.00	1,500.00	
Printing Ballots, Notices, etc.	350.00	2,500.00	
Expense (Sundry Small Items)	77.51	500.00	
<b>Total</b>	<b>\$ 401.01</b>	<b>\$ 5,500.00</b>	
<b>HEALTH DEPARTMENT:</b>			
Superintendent of Health and Deputies, Salaries and Expense	\$ 1,393.60	\$ 1,500.00	
Indigent Supplies	3,247.43	3,000.00	
Transportation	313.37	400.00	
Burial	210.00	350.00	
Physician, County, Salary	1,387.50	1,500.00	
Expense			
Quarantine Expense	978.91	1,000.00	
County Farm, Superintendent's Salary	1,200.00	1,200.00	
County Hospital, Physicians' Salary			
Other Employees' Wages	2,014.25	2,500.00	
Supplies	5,517.94	6,000.00	
Expenses (Sundry Small)	92.48	100.00	
Coroner, Salary	22.56	300.00	
Coroner, Salary and Expense	22.56	300.00	
Expense	273.95		
Inquests			
Examination of Insane Expense	10.00	100.00	
Repairs to Buildings	1,110.92	1,500.00	
Proposed addition to hospital and equipment		17,500.00	
<b>Total</b>	<b>\$17,772.91</b>	<b>\$36,950.00</b>	
<b>JUSTICE COURT:</b>			
Interpreters		200.00	
Stenographers		100.00	
<b>PRECINCT OFFICES:</b>			
Detail of Estimate—Present Year:			
Precinct:	Justice	Constable	Expense
Kingman	\$1200.00	\$1500.00	\$1633.00
Oatman	300.00	300.00	450.00
Chloride	300.00	300.00	50.00
Goldroad	300.00	300.00	25.00
Owens	240.00	220.00	10.00
Yucca	120.00	120.00	340.00
Signal	120.00	120.00	280.00
Hackberry	240.00	240.00	490.00
Littlefield	120.00	120.00	250.00
Short Creek	120.00	120.00	250.00
<b>Total</b>	<b>\$6,853.90</b>	<b>\$6,975.00</b>	
<b>MISCELLANEOUS EXPENSE:</b>			
Bounty on Wild Animals	\$ 1,213.50	\$ 1,000.00	
Northern Arizona	246.26	250.00	
Fair, County	177.40	200.00	
Fair, State	4,725.43		
Detective Service	1,974.81	500.00	
Sewer Supplies and Maintenance		4,000.00	
Immigration Commission		600.00	
Advertising		500.00	
<b>Total</b>	<b>\$ 8,337.40</b>	<b>\$ 7,050.00</b>	
<b>RECORDER'S OFFICE:</b>			
Recorder's Salary	\$ 2,400.00	\$ 2,400.00	
Chief Deputy, Salary	1,500.00	1,500.00	
Deputies, Salaries	2,214.10	2,000.00	
Office Supplies	579.97	500.00	
<b>Total</b>	<b>\$ 6,694.07</b>	<b>\$ 6,400.00</b>	
<b>SHERIFF'S OFFICE:</b>			
Sheriff's Salary	\$ 3,600.00	\$ 3,600.00	
Chief Deputy, Salary	1,500.00	1,800.00	
Deputies, Salary	6,600.00	7,500.00	
Deputy Ranger, Salaries	1,345.00	2,400.00	
Special Deputies and Guards, Salaries	570.50	500.00	
Traveling Expenses, Sheriff and Deputies	3,664.79	3,500.00	
Sheriff, Automobile Expense	1,587.63	3,000.00	
Prisoners' Meals	2,390.30	3,000.00	
Jail Supplies	3,342.35	350.00	
Office Supplies	31.80	50.00	
Bridge Guards	1,006.30		
<b>Total</b>	<b>\$22,638.17</b>	<b>\$25,700.00</b>	
<b>SUPERIOR COURT:</b>			
Judge, Salary	\$ 2,000.00	\$ 2,000.00	
Clerk, Salary	2,400.00	2,400.00	
Reporters, Salary	1,420.83	1,500.00	
Probation Officers, Salary	62.50	300.00	
Interpreters	75.00	100.00	
Bailiffs, Salaries	52.00	250.00	
Jurors, Fees and Mileage	635.30	1,000.00	
Jurors' Meals	5.20	200.00	
Outside and Indigent Witnesses	9.20	250.00	
Justice Court Expense		100.00	
Office Supplies	422.30	500.00	
<b>Total</b>	<b>\$ 7,082.33</b>	<b>\$ 8,600.00</b>	
<b>TREASURER'S OFFICE:</b>			
Treasurer's Salary	\$ 2,400.00	\$ 2,400.00	
Chief Deputies, Salary	1,407.66	1,500.00	
Office Supplies	224.15	300.00	
<b>Total</b>	<b>\$ 4,031.81</b>	<b>\$ 4,200.00</b>	

	Actual Fiscal Yr.	Estimates for Present Fiscal Yr.
County Barn Expense	\$ 594.24	\$ 250.00
Chloride and Oatman Jail Expense	681.16	500.00
New Construction, Improvements and Equip- ment; County Library (new books)	81.75	500.00
<b>GRAND TOTAL—General Fund</b>	<b>\$100,420.68</b>	<b>137,375.00</b>

## ROAD FUND.

	Actual Fiscal Yr.	Estimates for Present Fiscal Yr.
ENGINEER'S OFFICE:		
Engineer, Salary	\$ 2,400.00	\$ 2,400.00
Assistant Engineer, Salary	1,500.00	1,800.00
Traveling Expense, Engineer and Assistant.		
Office Supplies	112.25	400.00
<b>Totals</b>	<b>\$ 4,012.25</b>	<b>\$ 4,600.00</b>

	Actual Fiscal Yr.	Estimates for Present Fiscal Yr.
MAINTENANCE AND REPAIRS:		
Roads, Bridges and Equipment, Labor	\$21,063.02	\$27,068.90
Supplies	4,186.83	5,000.00
<b>Totals</b>	<b>\$25,249.85</b>	<b>\$32,068.90</b>
Sub-Total: Operation and Maintenance Expenditures, Road Fund	\$29,262.10	\$36,668.90
New Equipment, itemized as follows: Two graders, tractor rollers, three dump wagons	\$ 3,460.00	\$ 3,000.00
<b>GRAND TOTAL ROAD FUND</b>	<b>\$32,722.10</b>	<b>\$39,668.90</b>

## SCHOOL

### GENERAL SCHOOL FUND

	Actual Fiscal Yr.	Estimates for Present Fiscal Yr.
EXPENDITURES		
General Fund	\$18,434.44	\$13,375.00
Road Fund	8,062.65	2,000.00
High School Fund		770.88
General School Fund	15,851.65	16,500.00
Sewer Fund	1,060.90	
<b>TOTAL RECEIPTS FROM ALL SOURCES OTHER THAN DIRECT TAXATION</b>	<b>\$44,180.52</b>	<b>\$31,875.00</b>

	Actual Fiscal Yr.	Estimates for Present Fiscal Yr.
COUNTY SUPERINTENDENT'S OFFICE:		
Superintendent's Salary	\$ 2,000.00	\$ 2,000.00
County Institute	495.68	500.00
Office Supplies	98.82	100.00
<b>Total</b>	<b>\$ 2,594.50</b>	<b>\$ 2,600.00</b>

Dist. No.	Average Daily Attendance	Entire School Six Mos. Year	Balance in Dist. July 1st, 1918.	Actual Fiscal Yr.	Estimates for Present Fiscal Yr.
2	21.50	21.90	\$ 867.63	\$ 1,000.00	
3	27.60	25.30	108.97	844.52	900.00
4	198.40	194.50	10,303.44	10,500.00	
5	10.50	9.80	1,026.11	850.00	
6	11.20	12.00	4.79	1,005.28	900.00
7	10.00	10.00	176.96	768.07	850.00
8	9.30	8.40	40.10	844.90	850.00
9	17.73	16.90	12.46	819.12	850.00
10	8.30	8.30	55.00	940.00	850.00
11	91.40	82.00	505.46	4,154.63	3,385.00
12	11.10	10.00	89.67	754.82	850.00
13	20.20	21.00	126.36	924.25	1,000.00
14	13.30	13.00	47.24	775.51	850.00
15	14.40	11.30	.20	925.87	850.00
16	97.64	96.80	3,370.09	3,995.00	
17	11.42	12.30	824.50	900.00	
18	8.64	8.40	16.97	848.49	900.00
19	13.50	13.00	804.02	900.00	
20	18.10	17.90	39.70	939.70	900.00
21	14.49	13.00	64.46	939.72	900.00
22	9.00	8.50	28.49	879.73	850.00
23		6.00	500.26		
24	7.80	6.00	872.16		900.00
Union High School	54.70	68.10	54.07	10,255.69	10,265.00
<b>Totals</b>	<b>\$1,523.19</b>	<b>\$45,188.51</b>	<b>\$44,995.00</b>		

Additional Reserve Fund, 10 per cent	4,499.50
Total Common School Maintenance to be raised by General County Levy	49,494.50

	Actual Fiscal Yr.	Estimates for Present Fiscal Yr.
GRAND TOTAL GENERAL SCHOOL FUND	\$49,494.50	
Total Common School Maintenance to be raised by Special district levies Dist. 19.	\$ 240.00	

### SCHOOL DISTRICT BONDS

Dist. No.	Purpose of Levy (Int. of Redemption)	Balances in District Bond Funds July 1st, 1917.	Actual Fiscal Yr.	Estimates for Present Fiscal Yr.
3	Redemption	\$ 248.35	\$ 500.00	\$ 620.00
	Interest		920.00	900.00
16	Redemption	2,022.56	4,000.00	2,000.00
	Interest		620.00	620.00
<b>TOTAL SCHOOL DISTRICT BONDS</b>		<b>\$2,270.91</b>	<b>\$5,420.00</b>	<b>\$4,140.00</b>

### RECEIPTS FROM ALL SOURCES OTHER THAN DIRECT TAXATION

	Actual Fiscal Yr.	Estimates for Present Fiscal Yr.
County Hospital and Farm Receipts	\$ 154.05	\$ 50.00
Hides, Receipts from sales of	367.27	300.00
Interest, County Deposits	2,460.76	2,000.00
Interest, Delinquent Taxes	994.81	500.00
Justice Court Fees	520.16	500.00
Justice Court Fines	1,056.00	500.00
Licenses	380.00	300.00
Recorder's Fees	6,231.57	3,600.00
Road Tax (Poll)	2,990.00	2,000.00
School Tax (Poll)	3,877.50	3,000.00
Sheriff's Fees, etc.	794.15	500.00
State School Fund Apportionment	10,837.90	12,000.00
Superior Court Fees	1,872.00	1,000.00
Tax Collector's Fees	394.85	300.00
U. S. Prisoners' Meals	33.75	25.00
Superior Court Fines	175.00	200.00
Superior Court Forfeited Bonds	125.00	100.00
All Other Sources	10,915.75	5,000.00
<b>TOTAL RECEIPTS FROM ALL SOURCES OTHER THAN DIRECT TAXATION</b>	<b>\$44,180.52</b>	<b>\$31,875.00</b>

### DISTRIBUTION OF THE ABOVE RECEIPTS:

General Fund	\$18,434.44
Road Fund	8,062.65
General Fund	15,851.65

High School Fund	770.88
Sewer Fund	1,060.00
<b>Total</b>	<b>\$44,180.52</b>

## UNEXPENDED BALANCES OR DEFICITS IN ALL FUNDS

	July 1st, 1917.	July 1st, 1918.
General Fund	\$26,470.26	\$19,560.49
Road Fund	4,479.86	4,298.88
General County Bonds, Interest and Redemption	25,993.98	37,045.65
General School Fund	1,833.79	2,611.30
District School Funds, For Maintenance	12,424.54	3,699.92
High School Funds	255.67	1,270.86
Other Funds	26,765.61	11,093.50
Salary Fund		5,334.32
<b>Totals</b>	<b>\$98,223.71</b>	<b>\$84,914.92</b>

## SUMMARY OF EXPENDITURES

	Actual Fiscal Yr.	Estimates for Present Fiscal Yr.
General Fund	\$100,420.68	\$137,375.00
Road Fund	32,722.10	39,668.90
General County Bonds	27,700.00	28,505.00
General School Fund	45,188.51	49,494.50
Excess Common School Maintenance, Raised by Special Levies in Certain Districts	240.00	240.00
School District Bonds, raised by special Levies in Bonded School Districts	6,340.00	4,140.00
<b>TOTAL EXPENDITURES</b>	<b>\$212,611.29</b>	<b>\$259,423.40</b>