

Proposed Mohave County Budget

FOR THE FISCAL YEAR ENDING JUNE 30th 1921.

GENERAL FUND.

EXPENDITURES

Actual For Past Fiscal Year Estimates for Present Fiscal Year

ASSESSOR'S OFFICE:		
Assessor's Salary	\$2,400.00	\$2,400.00
Chief Deputy's Salary	1,800.00	1,800.00
Other Deputy's Salary	350.00	450.00
Office Supplies and Expense including Traveling Expenses	1,776.49	2,000.00
Total	6,326.49	6,650.00
COUNTY ATTORNEY'S OFFICE:		
Attorney's Salary	2,500.00	2,500.00
Deputy's Salary	429.32	1,800.00
Office Supplies and Expense	551.74	500.00
Total	3,481.06	4,800.00
RECORDER'S OFFICE:		
Recorder's Salary	2,400.00	2,400.00
Chief Deputy's Salary	1,500.00	1,500.00
Other Deputies' Salary	1,509.60	1,500.00
Office Supplies and Expense	1,145.35	1,000.00
Total	6,554.35	6,400.00
SUPERVISORS' OFFICE:		
Chairman's Salary	1,500.00	1,500.00
Member's (Two) Salary	2,400.00	2,400.00
Clerk's Salary	2,100.00	2,100.00
Assistant Clerk's Salary	1,054.00	1,500.00
Printing and Publishing	924.85	1,500.00
Office Supplies and Expense	1,316.18	2,000.00
Total	9,295.03	11,000.00
SHERIFF'S OFFICE:		
Sheriff's Salary	3,600.00	3,600.00
Chief Deputy's Salary	1,800.00	1,800.00
Other Deputies Salary	5,853.21	5,680.00
Deputy Ranger's Salary and Expense	2,839.62	2,500.00
Special Deputies and Guards	2,644.69	2,500.00
Miscellaneous Office and Traveling Expense, Sheriff and Deputies	6,240.47	6,420.00
Auto Expense	2,974.27	3,000.00
Prisoners' Meals	792.80	1,000.00
Jail and Office Supplies	500.00	500.00
Total	27,245.06	27,000.00
SUPERIOR COURT:		
Judge's Salary	2,000.00	2,000.00
Clerk's Salary	2,400.00	2,400.00
Assistant Clerk's Salary	1,275.00	1,275.00
Reporter's Salary	1,700.00	1,800.00
Probation Officer's Salary	300.00	300.00
Interpreters	10.00	100.00
Bailiffs	60.35	250.00
Juror's Fees, Mileage and Meals	1,641.10	2,500.00
Outside Judges and Indigent Witnesses	239.78	500.00
Office Supplies and Expense	745.23	550.00
Juvenile Court Expense		100.00
Total	10,371.46	10,500.00
TREASURER'S OFFICE:		
Treasurer's Salary	2,400.00	2,400.00
Deputy Treasurer's Salary	823.26	1,500.00
Office Supplies and Expense	738.15	500.00
Total	3,961.41	4,400.00
COURT HOUSE MAINTENANCE:		
Janitor's Salary	1,501.67	1,500.00
Gardner and Improvements Court Yard	80.00	500.00
Water, Lights, Fuel, Ice, Insurance and Telephones	1,493.28	3,000.00
Repairs and Equipment Including Library	920.75	3,000.00
Supplies, Drayage and Miscellaneous Expense	711.40	1,500.00
Total	4,707.10	9,500.00
ELECTION:		
Registrations	389.10	500.00
Election Officers Per Diem	470.00	3,000.00
Printing and Publishing	1,012.52	3,000.00
Miscellaneous Expense	50.00	1,000.00
Total	1,921.52	7,500.00
HEALTH DEPARTMENT:		
Superintendent of Health and Deputies' Salaries and Expense	1,518.30	2,000.00
Indigent Supplies and Transportation	7,518.49	7,500.00
Indigent Burial	265.00	400.00
Coroner's Expense	161.65	300.00
Examination of Insane	35.00	100.00
Quarantine and Etc.	297.90	100.00
County Farm, Superintendent's Salary	1,200.00	1,200.00
County Physician's Salary and Expense	1,500.00	1,500.00
Matron, Nurses and Cook's Salary	2,915.50	3,000.00
County Farm Supplies, Repairs and Expense	8,366.26	9,000.00
Total	23,778.10	26,000.00
JUSTICE COURT:		
Kingman Prec. Sal. & Exp. Justice & Constable	1,806.85	2,400.00
Oatman Prec. Sal. & Exp. Justice & Constable	1,053.70	1,500.00
Owens Prec. Sal. & Exp. Justice & Constable	425.00	500.00
Chloride Prec. Sal. & Exp. Justice & Constable	727.75	1,500.00
Signal Prec. Sal. & Exp. Justice & Constable	240.00	300.00
Hackberry Prec. Sal. & Exp. Justice & Con.	286.80	600.00
Littlefield Prec. Sal. & Exp. Justice & Con.	240.00	300.00
Yucca Prec. Sal. & Exp. Justice & Constable	366.00	400.00
Short Creek Prec. Sal. & Exp. Justice & Con.	210.00	300.00
Goldroad Prec. Sal. & Exp. Justice & Constable	425.00	425.00
Interpreters and Stenographers	175.00	200.00
Total	5,956.10	8,000.00
EXPENDITURES		
Actual For Past Fiscal Year	Estimates for Present Fiscal Year	
250.00	300.00	
250.00	500.00	
157.51	250.00	

Immigration Commissioner's Salary & Exp.	1,000.00	1,000.00
Sewer Supplies and Maintenance	2,370.62	3,000.00
Advertising	500.00	1,000.00
County Highway Commission Salary & Expense	3,750.00	
County Garage, Mechanics, Supplies & Repairs	400.00	3,000.00
Miscellaneous Expenses	1,424.95	1,500.00
County Farm Expense	225.00	300.00
Chloride and Oatman Jail Expense	175.00	300.00
Total	10,103.14	11,150.00

GRAND TOTAL GENERAL FUND EXPENDITURES	113,700.82	132,900.00
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ROAD FUND

ENGINEER'S OFFICE:		
Engineer's Salary	2,825.90	3,000.00
Assistant Engineer's Salary		2,400.00
Office Supplies and Expense	1,096.96	400.00
Total	3,921.96	5,800.00

RECONSTRUCTION AND MAINTENANCE:		
Road and Bridge Maintenance	27,000.00	27,500.00
Equipment and Repairs	9,350.42	5,000.00
Auto and Truck Supplies Expense and Maintenance	2,548.33	2,700.00
Supplies and Material	8,656.96	2,900.00
Total	47,555.71	37,200.00

GRAND TOTAL ROAD FUND EXPENDITURES	51,477.67	43,000.00
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GENERAL SCHOOL FUND

Actual For Past Fiscal Year	Estimates for Present Fiscal Year	
2,000.00	2,400.00	
250.00	300.00	
500.00	500.00	
Total	2,750.00	3,200.00

PORTION TO BE RAISED BY GENERAL COUNTY LEVY

COUNTY SUPERINTENDENT'S OFFICE:		
Superintendent's Salary	2,000.00	2,400.00
Superintendent's Traveling Expenses	250.00	300.00
Office Supplies and Institute	500.00	500.00
Total	2,750.00	3,200.00

COMMON SCHOOL MAINTENANCE:		
District No. 1	1,000.00	1,275.00
District No. 2	850.00	
District No. 3	1,000.00	1,413.00
District No. 4	11,785.00	18,182.50
District No. 5	900.00	1,255.00
District No. 6	900.00	1,145.00
District No. 7	850.00	1,176.00
District No. 8	850.00	1,000.00
District No. 9	900.00	1,160.00
District No. 10	900.00	1,160.00
District No. 11	4,000.00	4,810.00
District No. 12	850.00	1,200.00
District No. 13	1,000.00	1,245.00
District No. 14	1,000.00	1,169.00
District No. 16	4,600.00	6,195.00
District No. 17	1,000.00	1,280.00
District No. 18	1,000.00	
District No. 19	1,000.00	1,100.00
District No. 20	1,000.00	1,200.00
District No. 21	900.00	
District No. 22	1,000.00	1,100.00
District No. 24	1,800.00	1,100.00
County Union High School	8,000.00	14,100.00
Total	46,285.00	62,265.50

ADDITIONAL RESERVE FUND	1,828.00	4,534.50
GRAND TOTAL GENERAL SCHOOL FUND	50,863.00	70,000.00

MOHAVE COUNTY BUDGET FOR THE FISCAL YEAR ENDING JUNE 30th, 1921.

SCHOOL DISTRICT BONDS. (RAISED BY SPECIAL DISTRICT LEVIES).

District No.	Purpose of Levy (Interest and Redemption)	ESTIMATE FOR PRESENT FISCAL YEAR
3	Redemption	\$1,000.00
	Interest	602.40
16	Redemption	2,000.00
	Interest	241.70
Total		\$3,844.10

TOTAL SCHOOL DISTRICT BONDS \$3,844.10

RECEIPTS FROM ALL OTHER SOURCES OTHER THAN DIRECT TAXATION

Actual For Past Fiscal Year	Estimates for Present Fiscal Year	
Justice Court Fees	177.45	300.00
Justice Court Fines	446.00	500.00
State School Fund Apportionment	14,981.83	13,000.00
Interest on County Deposits	3,476.55	3,000.00
Interest on Delinquent Taxes	1,301.68	500.00
Tax Collector's Fees	654.82	250.00
Licenses	255.00	200.00
County Farm and Hospital Receipts	188.50	100.00
Road Tax-Poll	1,340.00	1,500.00
School Tax Poll	1,640.00	2,000.00
Superior Court Fees	2,064.25	1,500.00
Recorder's Fees	5,420.10	4,000.00
Sheriff's Fees	1,348.30	500.00
United States Prisoners' Meals	200.00	100.00
Superior Court Fines	350.00	300.00
Sewer Permits	230.00	150.00
Road Boarding House	2,115.86	1,500.00
Grazing Tax	19,236.25	
Forest Reserve	61.94	50.00
All other Sources	1,817.71	1,000.00
Total	56,706.24	30,450.00

TOTAL RECEIPTS FROM ALL OTHER SOURCES OTHER THAN DIRECT TAXATION 56,706.24 30,450.00

DISTRIBUTION OF THE ABOVE RECEIPTS

County General Fund	35,770.61	11,600.00
County Road Fund	3,455.86	3,000.00
County General School Fund	17,479.77	15,850.00
Total	56,706.24	30,450.00

UNEXPENDED BALANCES IN ALL FUNDS

June 30, 1919	June 30, 1920
County General Fund	19,511.84
	35,612.72

County Road Fund	14,183.05	2,760.13
County Bonds Interest & Redemption Funds	32,104.40	41,943.11
County General School Fund	3,258.86	4,528.01
County District School Fund	6,104.24	4,809.69
County High School	4,640.47	504.21
County Salary Fund	9,620.40	12,604.54
Other Funds	3,470.76	47,688.65
Total	92,894.02	150,442.06

SUMMARY OF EXPENDITURES

Actual For Past Fiscal Year	Estimates for Present Fiscal Year	
County General Fund	113,700.82	132,900.00
County Road Fund	51,477.67	43,000.00
County General Bonds, Int., Redemp. & Sinking	27,148.00	27,648.00
County General School	50,863.00	70,000.00
School District Bonds, Interest & Redemption	3,964.30	3,844.10
Special "Flu" Epidemic or Emergency Fund	15,000.00	15,000.00
Road Bonds of 1920 Interest Fund		20,000.00
Road Bonds of 1920 Redemption Fund		2,500.00
Hospital Bonds of 1920 Interest Fund		5,500.00
Hospital Bonds of 1920 Redemption Fund		1,000.00
TOTAL OF EXPENDITURES	262,153.79	321,392.10

SUMMARY OF RECEIPTS FROM ALL SOURCES OTHER THAN DIRECT TAXATION

Actual For Past Fiscal Year	Estimates for Present Fiscal Year	
County General Fund	35,770.61	11,600.00
County Road Fund	3,455.86	3,000.00
County General School Fund	17,479.77	15,850.00
Total	56,706.24	30,450.00

SUMMARY OF AMOUNTS TO BE RAISED BY DIRECT TAXATION

County General Fund	77,930.21	121,300.00
County Road Fund	48,021.81	40,000.00
County General Bonds	27,148.00	27,648.00
County General School Fund	33,383.23	54,150.00
County School District Bonds	3,964.30	3,844.10
Special "Flu" Epidemic or Emergency Fund	15,000.00	15,000.00
Road Bonds of 1920 Interest Fund		20,000.00
Road Bonds of 1920 Redemption Fund		2,500.00
Hospital Bonds of 1920 Interest Fund		5,500.00
Hospital Bonds of 1920 Redemption Fund		1,000.00
TOTAL TO BE RAISED BY DIRECT TAXATION	205,447.55	290,942.10

THE BOARD OF SUPERVISORS WILL MEET ON MONDAY, AUGUST 9th, 1920 TO HEAR ANY PROTEST AGAINST THE ADOPTION OF THE PROPOSED BUDGET.

There being no further business before the Board, they stand adjourned until Monday, August 2nd, 1920.

GEO. B. AYERS,
Chairman Board of Supervisors, Mohave County, Arizona.

J. S. WITHERS,
Clerk Board of Supervisors, Mohave County, Arizona.

DEPARTMENT OF THE INTERIOR.

United States Land Office.
Serial No. 024013.
Phoenix, Arizona, July 15, 1920.
Notice is hereby given that the Heirs of J. Walker, by their attorney, in fact, Raymond H. Carr, of Kingman, Mohave County, Arizona, have filed in this office their application to locate under the provisions of Article 14 of the Treaty with the Wyandotte Nation of Indians made and concluded on March 17, 1842, (11 Stat. 583) and Article 9 of the Treaty made and concluded January 31, 1855, (10 Stat. 1163), the following described land, viz:
NW 1-4 NE 1-4, Section 22, T. 1