(Continued From Page One)

GENERAL FUND.—Schedule No. 1

	Adopted Budget for past Fiscal Year.	Actual Expenditures For Past Fiscal Year	Balances on Hand. 7—1—22	Contingent Claims and Encumberances on Fds.	Estimated for Present Fiscal Year.
TREASURER'S OFFICE:					
Treasurer, Salary,	$ 2,250.00	$ 2,250.00			$ 2,250.00
Chief Deputy, Salary,	1,500.00	1,462.50	37.50		1,350.00
Extra Deputies, Salaries,	150.00	187.50			
Office Supplies and Expense,	275.00	264.41	10.58		400.00
	4,175.00	4,164.41	48.08		4,000.00
NEW CONSTRUCTION, COURT HOUSE:					
New Furnace,					1,940.00
New Addition to Sheriff's Office,					655.00
					2,595.00
GRAND TOTAL GENERAL FUND EXPENDITURES, FOR PAST FISCAL YEAR,	84,455.00	94,648.40	2,094.34	10,193.40	89,357.00
LESS: Receipts from all sources other than direct taxation, plus Balances on Hand,	31,558.56	32.126.62			21,845.34
TOTAL AMOUNT TO BE RAISED BY DIRECT TAXATION,					67,511.66

This deficit was incurred with the permission of the Tax Commission, and a special levy was permitted but a very large amount of back taxes have been collected since that time, and amount credited to the General Fund to cover the amount, and no special tax is levied. See distribution of receipts under heading of Schedule No. 11.

ROAD FUND.—Schedule No. 2

ENGINEER'S OFFICE:					
Engineer, Salary,	$ 600.00	$ 600.00			$ 600.00
Office Supplies and Expense,	200.00	200.00			200.00
Supplis, Equipment and General Maintenance,	19,200.00	16,842.17	2,357.82		19,200.00
GRAND TOTAL GENERAL ROAD FUND LESS: Receipts from all sources other than direct taxation, plus balances on hand ,	20,000.00	17,642.17	2,357.82		20,000.00
	11,019.33	14,138.89			6,657.82
TOTAL AMOUNT TO BE RAISED BY DIRECT TAXATION,					13,342.18

GENERAL COUNTY BONDS.—Schedule No. 3

Road and Bridge Bond Interest Fund,	$ 6,900.00	$ 6,900.00	$ 78.55		$ 6,900.00
Highway, Improvement Bond Interest,	21,875.00	20,316.52	1,558.58		8,750.00
Road Bond Interest,	6,000.00	6,000.00			6,000.00
Court House Bond Interest,	1,750.00	1,750.00	404.86		1,750.00
County Funding Bond Interest,	4,840.00	4,840.00			4,840.00
Pima County Bond Interest,	456.00	456.00			
Road and Bridge Bond Redemption,	3,450.00				3,450.00
Court House Bond Redemption,	2,000.00				2,000.00
County Funding Bond Redemption,	2,000.00				2,000.00
Highway Improvement Bond Redemption,					4,000.00
Road Bond Redemption,					3,615.00
Pima County Bond Redemption,	4,000.00	4,000.00			
TOTAL COUNTY INDEBTEDNESS	47,871.00	44,262.52	2,041.99		43,306.00

GENERAL SCHOOL FUND.—Schedule No. 4

COUNTY SCHOOL SUPERINTENDENT'S OFFICE:					
Superintendent, Salary,	$ 2,000.00	$ 2,000.00			$ 2,000.00
Deputy Supt., Salary,	1,500.00	1,437.50	62.50		975.00
Traveling Expense, Supt.,	350.00	350.00			400.00
Postage,	70.00	70.00			70.00
Supplies,	150.00	150.00			200.00
	4,070.00	4,007.50	62.50		3,645.00
Attendance Officer,					800.00
Jan. 1st. 1923, to July 1st. 1923.	4,070.00	4,007.50	62.50		4,445.00

COMMON SCHOOL MAINTENANCE — GENERAL COUNTY LEVY.—Schedule No. 5

AVERAGE DAILY ATTENDANCE: District	Highest 6 Mos.	Entire Year.				
1.	1,079.14	1,021.88	$ 81.939.00	$ 85,793.00		$ 3,854.00	$ 70,144.10
3.	36.4	30.3	1,700.00	1,452.67	247.33		1,850.00
4,	(Re-Established)						1,300.00
5,	68.	64.47	3.822.19	3,822.19			4,420.00
6,	135.09	128.04	7,622.93	2,827.54	4,795.39		8,780.85
7,	25.2	24.	1,555.20	1,445.86	109.34		1,638.00
9,	22.47	18.8	1,500.00	1,355.83	144.17		1,500.00
10,	17.	16.	1,500.00	1,446.21	53.79		1,500.00
11,	10.5	10.5	1,500.00	1,260.09	239.91		1,500.00
12,	19.08	18.05	1,700.00	1,700.00			1,500.00
13,	52.61	48.94	3,000.00	2,769.61	230.31		3,419.65
16,	(Re-Established)						1,300.00
17,	12.46	10.7	1,500.00	1,403.25	96.75		1,500.00
18,	22.33	18.9	1,500.00	1,202.94	297.06		1,500.00
19,	8.10	8.1	1,500.00	899.51	600.49		1,500.00
20,	13.9	11.6	1,500.00	1,161.00	339.00		1,500.00
21,	43.	41.	3,000.00	3,000.00			3,300.00
22,	20.	18.	1,500.00	1,304.32	195.68		1,500.00
25,	24.99	24.84	1,500.00	1,199.07	300.93		1,689.35
26,	13.1	13.	1,500.00	1,294.67	205.33		1,500.00
27,	9.2	9.	1,500.00	1,123.37	220.59		1,500.00
28,	43.4	36.7	3,000.00	3,000.00			3,150.00
Totals,			123,839.32	119,462.21	7,855.48	3,854.00	117,491.95
ADD: Reserve Fund, 10%,							11,749.19
TOTAL COMMON SCHOOL MAINTENANCE,							129,241.14
LESS: Receipts from all sources other than direct Taxation, plus Balances on Hand,							58,038.48
							71,202.66
PLUS: Deficit as shown by Contingent Column,							3,854.00
PLUS: County School Supt's Office,							4,445.00
							79,501,66

COMMON SCHOOL MAINTENANCE — SPECIAL DISTRICT LEVY.—Schedule No. 6

AVERAGE DAILY ATTENDANCE: District	Highest 6 Mos.	Entire Year.				
1	1,079.14	1,021.88	$ 28,348.30	20,833.61	7,514.42	9,915.62
6	135.09	128.04	500.00	481.88	18.12	
Totals,			28,848.30	21,315.49	7,532.54	9,915.62
LESS: Balances on Hand						7,514.42
TOTAL AMOUNT TO BE RAISED BY DIRECT TAXATION,						2,401.20

HIGH SCHOOL MAINTENANCE. — SPECIAL DISTRICT LEVY.—Schedule No. 7

AVERAGE DAILY ATTENDANCE. District	Highest 6 Mos.	Entire Year.				
1	118.45	113.47	31,221.08	39,306.26	3,277.68	23,667.08
Receipts from other Sources other than direct Taxation,			4,807.50			
PLUS: Deficit as Shown by Contingent Column,			36,028.58	39,306.26	3,277.68	23,667.08
TOTAL AMOUNT TO BE RAISED BY DIRECT TAXATION,						3,277.68
						26,944.76

HIGH SCHOOL MAINTENANCE — GENERAL COUNTY LEVY.—Schedule No. 8

1	113.47	111.54	4,442.40	4,442.40	
LESS: Receipts from sources other than direct taxation,			2,500.00		
TOTAL AMOUNT TO BE RAISED BY DIRCET TAXATION,			1,942.40		

SCHOOL DISTRICT BONDS.—Schedule No. 9

District.	Purpose.					
No. 1 High,	(60,000)	Interest,	$ 3,300.00	$ 3,300.00		$ 3,300.00
	(20,000)	Interest,	1,000.00	1,000.00		1,000.00
	(60,000)	Redemption	1,000.00			1,000.00
	(20,000)	Redemption	200.00			200.00
No. 1 Grade,	(85,000)	Interest,	10,200.00	7,678.00	2,521.00	5,100.00
	(85,000)	Redemption				1,000.00
	(60,000)	Interest,				3,600.00
	(60,000)	Redemption				1,000.00
No. 3 Grade,		Interest,	280.00	280.00	908.17	
		Redemption	100.00			100.00
No. 6 Grade,		Interest,	480.00	480.00	58.34	480.00
		Redemption	2,000.00			2,000.00
No. 21 Grade,		Interest,	600.00	600.00		600.00
		Redemption				600.00
No. 28 Grade,		Interest,	300.00	300.00		300.00
		Redemption	250.00			250.00
			20.310.00	13,638.00	966.51	2,521.00	20,530.00
LESS: Balances on Hand							966.51
							19,563.49
PLUS: Deficits as shown by Contingent Column,							2,521.00
TOTAL AMOUNT TO BE RAISED BY DIRECT TAXATION,							22,084.49

RECEIPTS FROM ALL SOURCES OTHER THAN DIRECT TAXATION.—Schedule No. 10

	Adopted Budget for past Fiscal Year.	Actual Rcs. for Past Fiscal Year.	Estimated for Present Fiscal Year.
Back Tax Fees,	$ 3,100.00	$ 4,667.56	$ 3,000.00
Forest Reserve School Apportionment,	2,000.00	880.62	900.00
Forest Reserve Road Apportionment,	2,000.00	880.62	900.00
Interest on County Deposits,	5,500.00	5,871.96	5,500.00
Interest on Delinquent Taxes,	5,000.00	33,895.31	6,000.00
Justice Court Finss,	100.00	253.95	200.00
Justice Court Finds,	1,200.00	1,376,40	1,200.00
License Taxes, Sheriff,	450.00	277.50	200.00
Recorder's Fees,	3,000.00	2,914.04	3,000.00
Road Tax Receipts,	300.00	424.00	400.00
School Tax Receipts,	1,500.00	1,595.00	1,500.00
Sheriff's Fees,	600.00	775.90	700.00
State Aid to High School,	2,500.00	3,490.37	2,500.00
State Aid to Grade Schools,	31,229.00	40,854.02	44,783.00
Superior Court Fees and Fines,	3,000.00	3,812.00	3,500.00
U. S. Prisoners Meals,	900.00	1,844.30	1,800.00
City Prisoners Meals,		310.90	300.00
Transient Herd Fund,	200.00		
Constable's Fees,	25.00	156.30	100.00
Miscellaneous Receipts,	50.00	.725.95	550.00
Total Receipts,	62,454.00	105,099.19	76,733.00

DISTRIBUTION OF ABOVE RECEIPTS. —Schedule No. 11.

General Fund,	$ 20,359.00	$ 32,126.62	$ 19,750.00
Road, Fund,	4,966.00	14,138.89	4,300.00
Common School Fund,	34,629.00	55,343.31	50,183.00
High School Fund,	2,500.00	3,490.37	2,500.00
	62,454.00	105,099.19	76,733.00

SUMARY OF EXPENDITURES.—Schedule No. 12.

General Fund,	$ 84,455.00	$ 94,648.40	$ 2,094.34	$ 10,193.40	$ 89,357.00
Road Fund,	20,000.00	17,642.17	2,357.82		20,000.00
General County Bonds,	47,871.00	44,262.52	2,041.99		43,305.00
Common School Maintenance, County, Levy,	123,839.32	119,462.21	7,855.48	3,854.00	133,686.14
Common School Maintenance, Special Levy,	28,848.30	21,316.49	7,532.54		9,915.62
High School Maintenance, County, Levy,	4,442.40	4,442.40			7,375.55
High School Maintenance, Spl. Levy,	31,221.08	39,306.26		3,277.68	23,667.08
School District Bonds, Special, District, Levy,	20,310.00	13,638.00	966.51	2,521.00	20,530.00
Totals,	360,997.10	324,718.45	22,848.66	19,846.08	346.821.39

Schedule No. 13.

General Fund,	73,251.43	62,521.78	67,511.34
Road Fund,	8,980.57	3,503.28	13,342.18
General County Bonds,	47,871.00	44,262.52	43,305.00
Common School Maintenance General, Levy,	74,987.61	64,119.00	79,501.66
Common School Main. Spl. Levy	28,848.30	21,315.49	2,401.20
High School Main, Gen'l. Levy,	1,942.00	1,942.00	4,875.55
High School Main, Spl. Levy,	31,221.00	34,499.26	26,944.76
School District Bonds,	20,170.00	13,638.00	22,084.49
Totals,	287,373.01	245,791.33	249.966.18

TEN PER CENT LIMIT CHECK. ACTUAL EXPENDITURES.

Schedule No. 14.
(Applies to General and Road Fund Only)

	Actual Expenditures For Past Fiscal Year	
General Fund,	$ 94,648.40	89.357.00
Road Fund,	17,642.17	20,000.00
Totals,	112,290.57	109,357,00
Ten per Cent Limit Check,	11,229.05	
	123,519.52	

TEN PER CENT LIMIT CHECK. ACTUAL LEVIES.

Schedcle No. 15.
(Applies to General and Road Fund Only)

General Fund,	73,251.43	67,511.34
Road Fund,	8,980.67	13,342.18
Totals,	82,232.10	80,853.52
Ten Per Cent Limit Check,	8,223.21	
TOTAL AMOUNT TO BE RAISED BY DIRECT TAXATION	90,455.31	

SATATE OF ARIZONA
COUNTY OF SANTA CRUZ—ss

I, Laura Parsons, Clerk of the Board of Supervisors of Santa Cruz County, State of Arizona, do hereby certify that the foregoing is a full, complete and correct copy of the County Budget, as tentatively adopted by the Board of Supervisors on July 5th, 1922.

(SEAL)

IN WITNESS WHEREOF, I have herunto set my hand and the seal of this office, this 22nd. day of July, A. D. Nineteen Hundred Twenty Two.

LAURA PARSONS.
Clerk, Board of Supervisors.